

CITY OF FULTON
 FISCAL YEAR 2018-2019
 BUDGET SUMMARY - EXPENDITURES

	FY 2016-17 Audited	FY 2017-18 Budgeted	FY 2018-19 Budgeted
GENERAL FUND			
ADMINISTRATION			
COMMISS/MANAG/LEGAL	\$76,406	\$80,369	\$76,292
CLERK/FINANCE	64,486	65,677	67,016
CODE ENFORCEMENT	79,104	81,878	96,458
PUBLIC PROTECTION			
POLICE DEPARTMENT	759,198	833,491	914,714
FIRE DEPARTMENT	435,421	412,558	322,405
PUBLIC WORKS			
GENERAL	41,308	35,599	36,058
STREET	87,727	58,880	62,955
PARKS/CEMETERIES	59,151	54,630	56,650
NON-DEPARTMENTAL	163,248	169,920	203,920
TOTAL	1,766,049	1,793,003	1,836,468
UTILITY FUND			
WATER DEPARTMENT	681,405	732,563	748,119
SEWER DEPARTMENT	1,146,141	626,103	689,803
GAS DEPARTMENT	1,160,847	1,038,547	974,972
TOTAL	2,988,393	2,397,212	2,412,894
MUNICIPAL AID FUND	11,083	50,000	45,000
TOURISM FUND	112,256	122,000	133,000