

CITY OF FULTON
 FISCAL YEAR 2019-2020
 BUDGET SUMMARY - EXPENDITURES

	FY 2017-18 Audited	FY 2018-19 Budgeted	FY 2019-20 Budgeted
GENERAL FUND			
ADMINISTRATION			
COMMISS/MANAG/LEGAL	\$90,493	\$76,291	\$87,702
CLERK/FINANCE	63,878	67,016	77,199
CODE ENFORCEMENT	59,776	96,458	128,725
PUBLIC PROTECTION			
POLICE DEPARTMENT	819,525	914,714	957,202
FIRE DEPARTMENT	398,216	322,405	252,742
PUBLIC WORKS			
GENERAL	32,035	36,058	37,862
STREET	62,327	62,955	56,684
PARKS/CEMETERIES	65,680	56,650	123,137
NON-DEPARTMENTAL	167,260	203,920	216,650
TOTAL	1,759,190	1,836,467	1,937,903
UTILITY FUND			
WATER DEPARTMENT	679,547	748,119	822,346
SEWER DEPARTMENT	637,802	689,803	825,541
GAS DEPARTMENT	1,309,943	974,971	885,693
TOTAL	2,627,292	2,412,894	2,533,580
MUNICIPAL AID FUND	9,192	45,000	23,595
TOURISM FUND	117,287	133,000	145,400